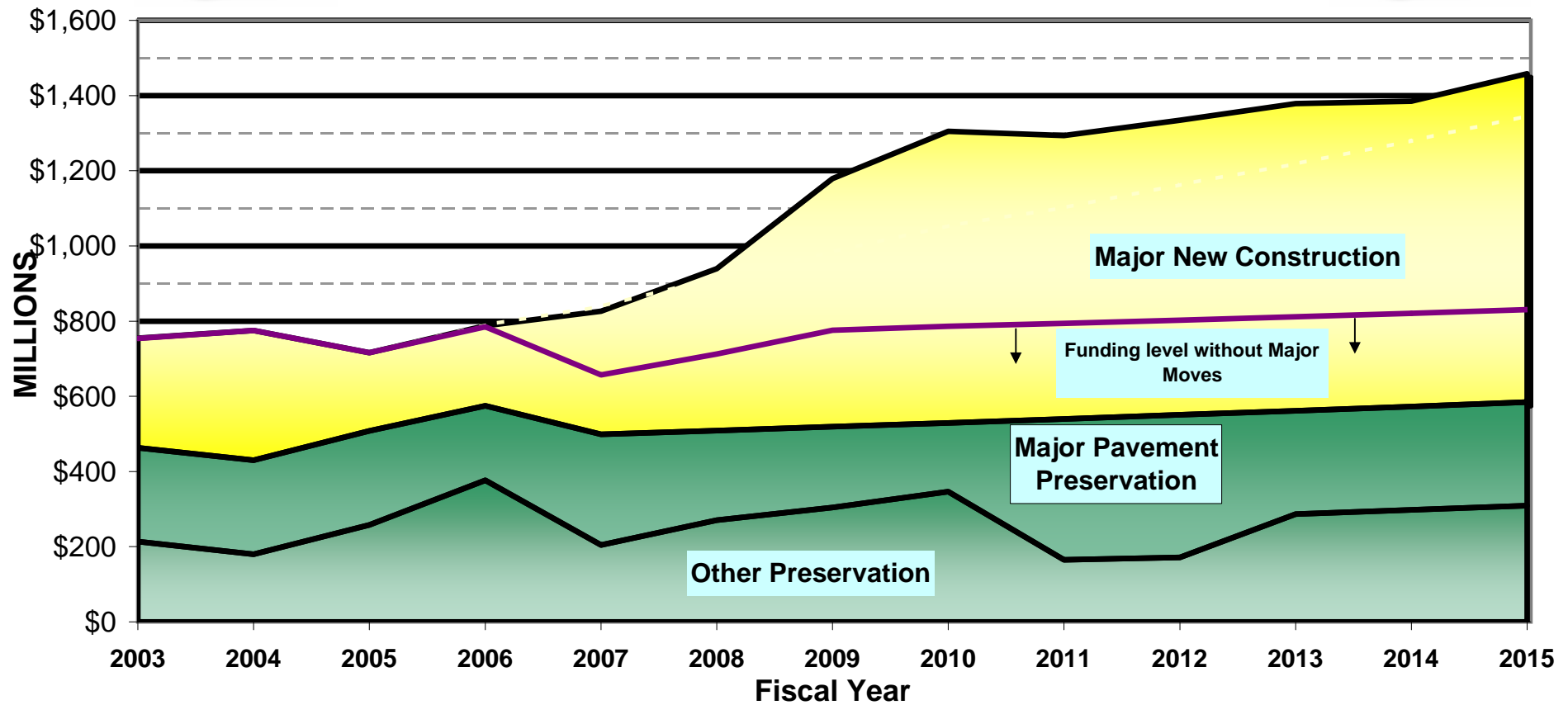


MAJOR
MOVES

Highway Construction Plan Fiscal 2006 to 2015

MAJOR
MOVES



in millions of dollars forecast in future year dollars based on 3.5% annual inflation

Fiscal Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTAL
Other Preservation	\$376	\$204	\$271	\$304	\$347	\$165	\$172	\$287	\$298	\$309	\$2,733
Major Pavement	\$199	\$294	\$238	\$215	\$183	\$375	\$379	\$275	\$275	\$275	\$2,708
Major New Construction	\$213	\$327	\$431	\$660	\$775	\$754	\$784	\$817	\$812	\$874	\$6,446
Annual Total Construction	\$788	\$826	\$939	\$1,179	\$1,305	\$1,294	\$1,334	\$1,379	\$1,385	\$1,458	\$11,887

Definitions:

Other Preservation : Resurfacing, bridge replacements and repairs, safety improvements, new and upgraded traffic signals, and special federal funding programs

Major Pavement : Replacing or reconstructing existing highways, adding median turn lanes, and other modernization projects that do not add new lanes

Major New Construction : Adding new lanes to existing highways, building new highways, upgrading and constructing new interchanges

Annual Total Construction : Total construction dollars invested each fiscal year on state highways

Fiscal Year : Starts July 1 and ends June 30. Fiscal 2007 starts July 1, 2006 and ends June 30, 2007